

January 15, 2015

FISCAL IMPACT REPORT

This report reflects floor action through Wednesday, January 14, 2015, for bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in state agency appropriation bills, unless indicated (*). An * indicates the bill's fiscal impact is reflected in budget status.

Section A - State Revenue Impact

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
1031	Other funds transfer - Allocates \$75 million of oil and gas production tax revenue to the highway fund resulting in decreased allocations to the strategic investment and improvements fund. This bill is also reflected in Section B of this report. (Legislative Management)	HTR		(\$75,000,000) \$75,000,000
1032	Other funds transfer - Increases the annual allocation of oil and gas production tax revenue to the abandoned oil and gas well plugging and site reclamation fund from \$5 million to \$10 million per fiscal year resulting in decreased allocations to the strategic investment and improvements fund. This bill is also reflected in Section B of this report. (Legislative Management)	HENR		(\$10,000,000) \$10,000,000
1041	Miscellaneous revenue - Authorizes expansion for the pharmacy component of federal Medicaid Expansion. This bill is also reflected in Section B of this report. (Legislative Management)	HHS		\$50,000
1053	Departmental collections - Requires selected agencies to use centralized desktop support services provided by the Information Technology Department. This bill is also reflected in Section B of this report. (Legislative Management)	HGVA		\$5,189,657
1089	Sales and use tax - Provides a sales tax exemption for enterprise information technology equipment and software for use in a qualified data center. This bill is also reflected in Section B of this report. (Representative Owens)	HFT	The effect on revenues cannot be determined	
1090	Departmental collections - Changes the deposit of tax revenues collected by the Racing Commission from the general fund to the racing infrastructure fund. This bill is also reflected in Section B of this report. (Representative Maragos)	HJU	(\$406,250)	\$406,250
1101	Departmental collections - Increases annual license fees collected by the Department of Financial Institutions and allows the department to collect branch fees for out-of-state financial institutions (Department of Financial Institutions)	HIBL		\$132,800
1130	Motor vehicle excise tax - Provides a motor vehicle excise tax exemption for vehicles donated to nonprofit organizations for donation to individuals who demonstrate a need for a vehicle for workforce participation purposes (Representative Keiser) (Passed House)		The effect on revenues cannot be determined	
1171	Departmental collections - Changes the deposit of fees collected for noncriminal disposition of traffic offenses from the common schools trust fund to the highway tax distribution fund (Representative Ruby)	HTR		(\$6,300,000) \$6,300,000
2023	Beginning balance - Provides funding for deficiency appropriations for various agencies (Governor)	SAP	(\$8,809,026)	(\$5,000,000)
2031	Other funds transfer - Transfers \$225 million from the strategic investment and improvements fund to the school construction loan fund for the purpose of providing school construction loans, including a contingent transfer of \$100 million. This bill is also reflected in Section B of this report. (Legislative Management)	SED		(\$225,000,000) \$225,000,000
2034	Sales and use tax - Provides a sales tax exemption for materials used in transmission of oil through gathering lines (Legislative Management)	SFT	The effect on revenues cannot be determined	

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
2035	Sales and use tax - Provides a sales tax exemption for tangible personal property used to construct a fertilizer or chemical processing facility (Legislative Management)	SFT	The effect on revenues cannot be determined	
2036	Sales and use tax - Removes the expiration date for certain sales and use tax and coal tax exemptions (Legislative Management)	SFT	The effect on revenues cannot be determined	
2039	Other funds transfer - Provides for transfers from the foundation aid stabilization fund contingent on the approval of Senate Concurrent Resolution No. 4003 which provides for a constitutional amendment to allow the Legislative Assembly to appropriate or transfer the principal balance of the foundation aid stabilization fund in excess of 15 percent of the general fund appropriation for state school aid for making low-interest loans for school construction projects, addressing existing or anticipated unfunded benefit obligations of state retirement funds, or other education-related purposes (Legislative Management)	SED		(\$450,000,000) \$450,000,000
2042	Individual income tax - Individual income tax deduction for individuals who receive military retirement pay (Legislative Management)	SFT	(\$4,300,000)	
2046	Departmental collections - Increases federal Medicaid revenues for medical assistance coverage to eligible recipients for services provided by marriage and family therapists. This bill is also reflected in Section B of this report. (Legislative Management)	SHS		\$124,886
2050	Departmental collections - Decreases in federal funds received for service payments for the elderly and disabled (SPED). This bill is also reflected in Section B of this report. (Legislative Management)	SAP		(\$1,060,938)
2051	Departmental collections - Removes an information technology data and server hosting exemption and requires the State Water Commission, the Public Service Commission, and Industrial Commission to host their data with the Information Technology Department. This bill is also reflected in Section B of this report. (Legislative Management)	SGVA		\$1,480,000
2087	Beginning balance - Provides funding to the Superintendent of Public Instruction for the 2013-15 biennium to offset the reduction in federal funding for Title I, Part A, of the Elementary and Secondary Education Act of 1965, that resulted from the federal sequestration order for fiscal year 2013 (Legislative Management)	SAP	(\$1,661,207)	
2095	Sales and use tax - Provides an exemption for out-of-state businesses asked to perform disaster or emergency remediation work (Senator Cook)	SFT	The effect on revenues cannot be determined	
2096	Sales and use tax - Provides a sales tax exemption for the sale of Internet access services (Senator Cook)	SFT	(\$17,800,000)	(\$1,700,000)
2097	Miscellaneous revenue - Increases penalty fees for late renewal of licenses (State Board of Cosmetology)	SIBL		\$90,000
2102	Miscellaneous revenue - Moves North Dakota National Guard security employees from the North Dakota National Guard retirement plan to the peace officers retirement plan, resulting in an increase of federal funds. This bill is also reflected in Section B of this report. (Adjutant General)	SGVA		\$55,311
2109	Departmental collections - Increases aircraft registration fees (Legislative Management)	STR		\$170,000
2111	Departmental collections - Increases state park vehicle permit fee. This bill is also reflected in Section B of this report. (Legislative Management)	SGVA		\$310,000
2114	Sales and use tax - Requires proof of payment of sales tax on new and used all terrain vehicles (ATV) before registration is obtained (Legislative Management)	STR	The effect on revenues cannot be determined	

Bill No.	Description (Sponsor)	Committee	Effect on Revenues	
			General Fund	Other Funds
2120	Departmental collections - Increases the energy conversion and transmission facility siting application fees. This bill is also reflected in Section B of this report. (Legislative Management)	SENR	The effect on revenues cannot be determined	
2123	Departmental collections - Authorizes the Public Service Commission to impose an application fee for a certificate of public convenience and necessity. This bill is also reflected in Section B of this report. (Legislative Management)	SIBL	The effect on revenues cannot be determined	
2126	Beginning balance - Provides a \$2 million appropriation from the general fund to the State Department of Health for the purpose of hiring up to 15 FTE environmental scientists effective for the 2013-15 biennium. This bill is also reflected in Section B of this report. (Governor)	SAP	(\$2,000,000)	
2139	Departmental collections - Increases snowmobile licensing fee, transfers the administration of snowmobile licensing from the Department of Transportation to the Parks and Recreation Department and removes the titling requirement. This bill is also reflected in Section B of this report. (Senator Larsen)	STR		\$310,000
2148	Departmental collections - Authorizes the Department of Transportation to provide an enhanced driver's license for a fee of \$45. This bill is also reflected in Section B of this report. (Senator Mathern)	STR		\$1,120,500
2159	Miscellaneous revenue - Provides for the sale of Dickinson Research Experiment Center land. This bill is also reflected in Section B of this report. (Senator Wardner)	SPS		\$10,200,000
2164	Departmental collections - Provides for an increase in the licensing fees for snowmobiles. This bill is also reflected in Section B of this report. (Senator Larsen)	STR		\$312,000
2170	Departmental collections - Allows up to \$10,000 to be used for burial, cremation, or funeral expenses of permanent total disability recipients and benefits to continue for a surviving spouse for up to six months resulting in increased premium rates collected by Workforce Safety and Insurance (Senator Carlisle)	SIBL		\$300,000
2202	Gaming tax - Reduces the gaming tax on adjusted gross proceeds by .25 percent, from 1 percent to .75 percent and changes the amount of gross proceeds on which the tax is levied. This bill is also reflected in Section B of this report. (Senator Oehlke)	SFT	(\$2,801,832)	
Total			<u>(\$37,778,315)</u>	<u>\$12,490,466</u>

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1031	Transportation - Provides an allocation of up to \$75 million per biennium from oil and gas production tax collections to the state highway fund for major improvements and construction of highway corridors impacted by energy development (Legislative Management)	HTR				\$75,000,000
1032	Regulatory - Increases the oil and gas gross production tax allocation to the abandoned oil and gas well plugging and site reclamation fund from \$5 million to \$10 million per fiscal year (Legislative Management)	HENR				\$10,000,000
1041	Health and welfare - Provides for the implementation of pharmacy benefit management services relating to Medicaid Expansion by the Department of Human Services (Legislative Management)	HHS			The effect on expenditures cannot be determined	
1042	Health and welfare - Provides appropriations to the State Department of Health for information technology costs related to the electronic review of death records and for the reimbursement of travel costs related to county coroner training and planning meetings (Legislative Management)	HHS	\$54,375		\$54,375	
1043	Education - Prohibits the State Board of Higher Education from increasing tuition rates at two-year institutions and provides an appropriation to the board to offset the financial impact resulting from the prohibition on tuition rate increases (Legislative Management)	HAP	\$2,500,000		\$3,675,620	
1044	Education - Provides an appropriation to the State Board of Higher Education for the purpose of awarding grants under the student financial assistance program and for the purpose of providing academic and career and technical education scholarships (Legislative Management)	HED	\$48,116,748		\$48,116,748	
1046	Health and welfare - Provides appropriations to the State Department of Health for the establishment and administration of a traumatic brain injury registry; and to the Department of Human Services for costs relating to a traumatic brain injury registry, traumatic brain injury regional resource facilitation, and expanded traumatic brain injury programming (Legislative Management)	HHS	\$2,226,083		\$2,787,175	
1048	Health and welfare - Relates to State Department of Health oversight and administration of the development of uniform licensing and reciprocity standards for selected occupational boards (Legislative Management)	HHS			\$108,900	

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1049	General government - Provides an appropriation to the State Board of Higher Education for a grant program to assist with the repayment of student loans incurred by behavioral health professionals, an appropriation to the Office of Management and Budget for an addiction counselor internship loan program revolving fund, and an appropriation to the Department of Human Services for annual grants to private entities that provide clinical training experiences for individuals pursuing licensure as addiction counselors (Legislative Management)	HHS	\$1,380,000		\$1,380,000	
1050	Health and welfare - Provides an appropriation to the Department of Human Services to establish volunteer-based services for elderly and disabled persons (Legislative Management)	HHS	\$350,000		\$516,092	
1051	Education - Relates to electronic mail services and retention for institutions of higher education and records management (Legislative Management)	HGVA			\$800,000	
1053	General government - Requires certain state agencies to receive centralized desktop support services from the Information Technology Department (Legislative Management)	HGVA			\$4,204,419	\$6,174,896
1059	General government - Provides an appropriation to the State Treasurer for the purpose of state-paid property tax relief credits (Legislative Management)	HFT	\$230,000,000		\$230,000,000	
1065	Transportation - Provides for regulation of autonomous vehicles (Representative Hanson)	HTR			The effect on expenditures cannot be determined	
1080	General government - Provides an increase in employer and employee contributions under the Public Employees Retirement System defined benefit and defined contribution plans, decreased employee contributions under the Public Employees Retirement System for peace officers employed by the Bureau of Criminal Investigation, and benefit changes for employees first enrolled after December 31, 2015 (Public Employee Retirement System)	HGVA			\$4,760,000	\$3,564,000
1088	Natural resources - Relates to who may participate in the bighorn sheep, elk, and moose lottery (Representative Laning)	HENR				\$104,720

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1089	General government - Relates to a sales tax exemption for enterprise information technology equipment and computer software purchased for use in a qualified data center and to a use tax exemption for enterprise information technology equipment and computer software purchased for use in a qualified data center (Representative Owens)	HFT			The effect on expenditures cannot be determined	
1090	Agriculture and industrial development - Diverts taxes currently deposited in the general fund to a new racing infrastructure fund and provides a continuing appropriation to the Racing Commission to establish a grant program to assist racetracks in the state with infrastructure improvement and debt retirement (Representative Maragos)	HJU				\$406,250
1092	Education - Increases North Dakota State University Extension Office's share of advertising costs (Representative Klemin)	HGVA			\$90,000	
1115	Health and welfare - Relates to a state behavioral health professional loan repayment program (Department of Human Services)	HHS			\$495,000	
1137	General government - Provides a continuing appropriation to the Public Finance Authority and transfers Bank of North Dakota earnings to create the capital infrastructure revolving loan fund to provide below market interest rate loans to political subdivisions (Representative Frantsvog)	HPS				\$100,000,000
1138	General government - Provides for the adoption of an interstate compact entitled "Compact for a Balanced Budget" (Representative Skarphol)	HFT			The effect on expenditures cannot be determined	
1139	Education - Provides an appropriation from bond proceeds and federal funds to Dickinson State University for improvements to Woods Hall (State Board of Higher Education)	HAP		\$7,500,000		\$7,500,000
1151	Education - Relates to matching grants for the advancement of academics at institutions of higher education (Representative Nathe)	HED			\$29,000,000	
1154	General government - Allows members of the Public Employees Retirement System defined contribution plan to transfer to the defined benefit plan (Representative Haak)	HGVA			\$971,416	\$844,464
1155	Education - Relates to the University of North Dakota athletic nickname and logo (Representative Louser)	HED			\$106,600	

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1168	Education - Provides an appropriation to the Department of Public Instruction for school district declining enrollment grants (Representative Pollert)	HED	\$8,000,000		\$8,000,000	
1173	Health and welfare - Provides an appropriation to the Department of Human Services for providing grants for home health services and hospice programs (Representative Lefor)	HHS		\$550,000		\$550,000
1176	Education - Provides an appropriation to the Board of University and School Lands for oil and gas impact grants, and provides an appropriation to the Department of Transportation for distribution among counties that received no allocation of funding or a total allocation under subsection 2 of Section 57-51-15 of less than \$5 million for state fiscal year 2014 (Representative Kempenich)	HAP	\$120,000,000	\$139,000,000	\$120,000,000	\$139,000,000
1200	General government - Provides an appropriation to the State Treasurer for designing and implementing the save toward a retirement today program (Representative Kaiser)	HGVA	\$100,000		\$100,000	
1201	Education - Provides an appropriation for commendatory grants to eligible higher education faculty members (Representative Beadle)	HED	\$4,800		\$4,800	
1227	Health and welfare - Provides an appropriation to the Department of Human Services for workforce development (Representative Beadle)	HFT	\$8,000,000		\$8,000,000	
1233	Education - Provides an appropriation to the State Board of Higher Education for offsetting any financial impact resulting from the prohibition on tuition rate increases (Representative Oversen)	HAP	\$29,693,232		\$29,693,232	
1256	Health and welfare - Provides an appropriation to the Department of Human Services for training and public awareness related to the expansion in eligibility for brain injury services (Representative D. Anderson)	HHS	\$10,000		\$10,000	
1273	General government - Provides an appropriation to the Attorney General for a social worker and law enforcement pilot program (Representative Fehr)	HHS	\$600,000		\$600,000	
1274	Health and welfare - Provides an appropriation to the State Board of Psychologist Examiners for providing training for state agencies and boards (Representative Fehr)	HHS	\$20,000		\$20,000	

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
1282	Agriculture and industrial development - Provides an appropriation to the Department of Commerce for providing matching funds to an organization assisting in the recruitment, distribution, supply, quality, and efficiency of personnel providing health services in rural areas of the state (Representative Kempenich)	HHS	\$1,000,000		\$1,000,000	
1285	Agriculture and industrial development - Provides an appropriation to the Department of Commerce for providing grants to organizations that provide domestic violence shelters (Representative J. Nelson)	HHS		\$2,000,000		\$2,000,000
1318	Transportation - Provides for a general fund transfer to the agriculture impact grant fund and appropriates the funds to the Department of Transportation for grants to political subdivisions in agriculture development impacted areas (Representative Brandenburg)	HAG	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Total House bills			<u>\$457,055,238</u>	<u>\$154,050,000</u>	<u>\$499,494,377</u>	<u>\$350,144,330</u>

Section B - Appropriation or State Fiscal Impact

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2027	Public safety - Amends the length and termination of probation, supervision of probation, and conditions of probation (Legislative Management)	SJU			\$116,400	\$0
2031	Education - Amends the K-12 state school aid formula and provides for a transfer of up to \$225 million from strategic investment and improvements fund to the school construction loan fund (Legislative Management)	SED			\$1,611,774,000 *	\$140,326,000 *
					\$160,592,000	\$78,808,000
2032	Regulatory - Provides a continuing appropriation for the oil and gas development strategic planning authority (Legislative Management)	SNR				\$300,000
2033	General government - Provides a contingent appropriation from the strategic investment and improvements fund to political subdivisions for supplemental funding if state oil and gas gross production tax and oil extraction tax revenues exceed forecasted amounts by 20 percent (Legislative Management)	SAP		\$200,000,000		\$200,000,000
2038	General government - Provides an eligible employee hired for the first time after December 31, 2015, would enroll in the defined contribution retirement plan rather than the defined benefit retirement plan (Legislative Management)	SGVA			\$31,245,000	\$23,414,000
2041	Health and welfare - Provides an appropriation to the Department of Human Services to develop a master plan in conjunction with the Department of Corrections and Rehabilitation for the State Hospital and the James River Correctional Center (Legislative Management)	SGVA	\$250,000		\$250,000	
2043	Health and welfare - Entitles licensed community paramedics to payments for health-related services provided to recipients of medical assistance (Legislative Management)	SHS			The effect on expenditures cannot be determined	
2044	Health and welfare - Provides an appropriation to the Department of Human Services for a traumatic brain injury flex fund program (Legislative Management)	SHS	\$250,000		\$416,092	
2045	Health and welfare - Provides an appropriation to the Department of Human Services for a voucher system for addiction treatment services (Legislative Management)	SHS	\$2,000,000		\$2,166,092	
2046	Health and welfare - Provides an appropriation to the Department of Human Services for adult and youth substance abuse treatment services and to the Highway Patrol for mental health first-aid training for state and local law enforcement personnel (Legislative Management)	SHS	\$3,025,000		\$3,315,979	\$124,886

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2048	Health and welfare - Provides appropriations to the Department of Human Services for an adult and youth mental health assessment network and to the Department of Public Instruction for mental health first-aid training for teachers and child care providers (Legislative Management)	SHS	\$6,225,000		\$7,331,092	
2050	Health and welfare - Prevents the Department of Human Services from requiring an individual to apply for Medicaid as a condition of being eligible to apply for service payments for elderly and disabled (SPED) (Legislative Management)	SAP			\$1,060,938	(\$1,060,938)
2051	General government - Requires certain state agencies to obtain electronic mail, file and print server administration, database administration, storage, application server, and hosting services through a delivery system established by the Information Technology Department in conjunction with the Office of Management and Budget (Legislative Management)	SGVA			\$521,000	\$2,439,000
2058	Natural resources - Provides the resources trust fund may not be used by the State Water Commission for salaries and operating expenses (Legislative Management)	SENR			\$26,758,043	(\$26,758,043)
2060	Regulatory - Relates to workers' compensation coverage of chronic opioid therapy (Legislative Management)	SIBL			The effect on expenditures cannot be determined	
2074	Higher education - Amends the scholarship eligibility of students enrolled in external experiences (Senator Heckaman)	SED			\$600,000	
2075	Higher education - Amends the North Dakota scholarship eligibility of students in accelerated programs (Senator Heckaman)	SED			\$120,000	
2076	Natural resources - Requires the State Water Commission to contract for a study of the impact of the Fargo diversion project (Senator Luick)	SENR			The effect on expenditures cannot be determined	
2077	General government - Adds criminal history record checks for Game and Fish Department volunteers and final applicants (Game and Fish Department) (Passed Senate)				\$133,129	
2090	Education - Changes the eligibility requirements for North Dakota scholarships (Superintendent of Public Instruction)	SED			\$100,000	
2102	Public safety - Moves National Guard security employees from the National Guard retirement plan to the peace officers retirement plan (Adjutant General)	SGVA				\$55,311

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2103	General government - Provides an appropriation for the 2013-15 biennium from the strategic investment and improvements fund to the State Treasurer for distributions to counties, cities, school districts, and townships (Senator Armstrong)	SAP		\$845,000,000		\$845,000,000
2107	Public safety - Adds prevention and remedy measures for human trafficking by the Department of Corrections and Rehabilitation (Commission on Uniform State Laws)	SJU			\$120,000	
2111	Natural resources - Provides for an increase in the state park vehicle permit fee (Parks and Recreation Department)	SGVA			\$310,000	
2113	General government - Provides clarification and expands the property tax credit for disabled veterans (Tax Commissioner)	SFT			The effect on expenditures cannot be determined	
2116	Public safety - Adds pretrial services program pilot project within the Department of Corrections and Rehabilitation (Department of Corrections and Rehabilitation)	SJU			\$411,786	
2120	Regulatory - Adds a fee for certain types of applications, and increases the minimum fee for processing siting applications submitted to the Public Service Commission (Public Service Commission)	SENR			The effect on expenditures cannot be determined	
2123	Regulatory - Permits the Public Service Commission to impose fees for processing public convenience and necessity applications submitted to the commission by jurisdictional gas, pipeline, and telephone utilities (Public Service Commission)	SIBL			The effect on expenditures cannot be determined	
2126	Transportation - Provides appropriations to the Department of Transportation for the construction and maintenance of state highways and distributions to counties, Housing Finance Agency for affordable housing projects, Attorney General's office for early hiring of criminal investigators, State Department of Health for early hiring of environmental scientists, and Department of Trust Lands for allocations to cities impacted by oil development (Governor)	SAP	\$573,000,000	\$300,000,000	\$573,000,000	\$300,000,000
2139	Natural resources - Provides for the transfer of snowmobile licensing from the Department of Transportation to the Parks and Recreation Department, increases the licensing fee of snowmobiles and removes the titling requirement of snowmobiles (Parks and Recreation Department)	STR			\$310,299	\$120,000
2145	Regulation - Increases the number of school entities that can request criminal history record checks (Senator Davison)	SED			The effect on expenditures cannot be determined	
2148	Highways - Provides for an enhanced operator's license (Senator Mathern)	STR				\$1,895,550

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2151	Other education - Provides an appropriation to the Department of Public Instruction for early childhood education provider grants (Senator Flakoll)	SED	\$6,000,000		\$6,000,000	
2159	Higher education - Authorizes the State Board of Higher Education and the State Board of Agricultural Research and Education to sell and purchase property in Stark County owned by the state of North Dakota (Senator Wardner)	SPS				\$10,200,000
2160	General government - Provides an appropriation for a health information hub office and a health information hub executive committee (Senator Anderson)	SHS	\$1,900,000		\$1,900,000	
2162	Health and welfare - Provides an appropriation for a loan repayment program for licensed social workers and licensed addiction counselors (Senator Larsen)	SHS	\$360,000			\$360,000
2164	Natural resources - Provides for an increase in snowmobile licensing fees allowing increased expenditures (Senator Larsen)	STR				\$120,000
2167	Regulatory - Provides an appropriation for a grant program to reimburse the cost of one-call locates for oil and gas development (Senator Rust)	SPS	\$2,000,000		\$2,000,000	
2177	Health and welfare - Provides an appropriation to the Department of Human Services for modification of the department's eligibility computer systems (Senator Holmberg)	SAP	\$14,012,167	\$46,860,102	\$14,012,167	\$46,860,102
2186	Agriculture and economic development - Provides for the removal of the June 30, 2015 effective date which would have reduced the honey assessment from \$.10 per colony to \$.05 per colony allowing increased expenditures (Senator Larsen)	SAG				\$50,000
2197	Health and welfare - Provides an appropriation to the State Department of Health to expand a dental sealant program for elementary aged students and for a dental case management pilot project (Senators Bekkedahl)	SHS	\$200,000		\$200,000	
2199	Health and welfare - Provides an appropriation to the Department of Human Services for a human trafficking victims treatment and support services pilot project (Senator Dever)	SJU	\$1,000,000		\$1,000,000	
2201	Economic development - Provides an appropriation to the Department of Commerce for energy-related research and development grants (Senator Laffen)	SED	\$15,000,000		\$15,000,000	
2202	General government - Reduces the gaming tax resulting in a reduction in payments to political subdivisions (Senator Oehlke)	SFT				(244,128)

Bill No.	Description (Sponsor)	Committee	Appropriation		Effect on Expenditures	
			General Fund	Other Funds	General Fund	Other Funds
2207	Natural resources - Provides an appropriation to the State Historical Society for providing matching grants for county historical work (Senator Oehlke)	SPS	\$4,000,000		\$4,000,000	
2216	Other education - Provides an appropriation to the Superintendent of Public Instruction for grants to Junior Achievement (Senator Carlisle)	SED	\$600,000		\$600,000	
2218	Health and welfare - Provides an appropriation to the Department of Human Services for contracting services to provide leisure, recreational, and educational programs for individuals with intellectual or developmental disabilities (Senator Axness)	SHS	\$300,000		\$300,000	
2220	General government - Provides for a transfer of funds to the housing incentive fund (Senator Mathern)	SGVA	\$70,000,000		\$70,000,000	
2223	Provides an appropriation to the Tax Commissioner for two annual installments to cities and counties for replacement of sales tax exemption for clothing (Senator Sinner)	SFT	\$9,500,000		\$9,500,000	
Total Senate bills			<u>\$709,622,167</u>	<u>\$1,391,860,102</u>	<u>\$933,390,017</u>	<u>\$1,481,683,740</u>
Grand total			<u><u>\$1,166,677,405</u></u>	<u><u>\$1,545,910,102</u></u>	<u><u>\$1,432,884,394</u></u>	<u><u>\$1,831,828,070</u></u>